

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

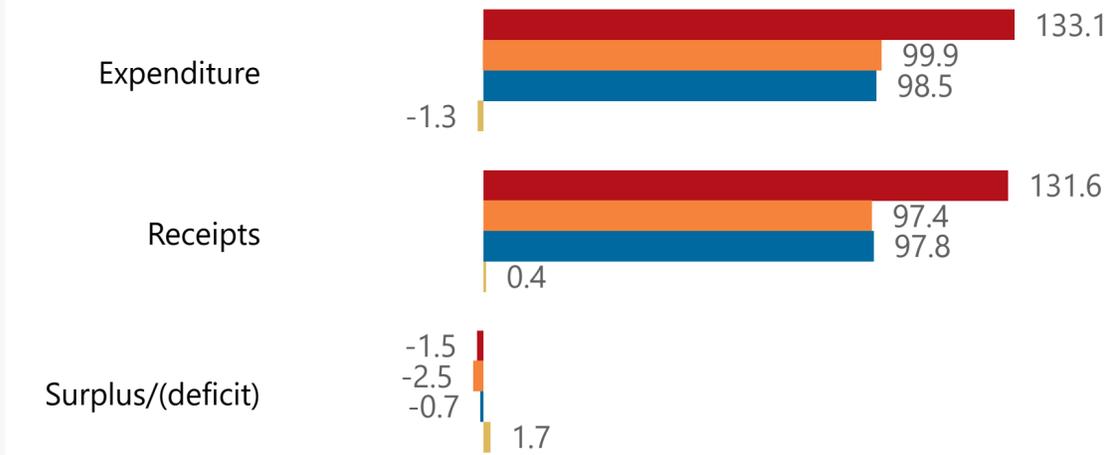
Approved receipts  
**131.6** 74.4%

Approved spending  
**133.1** 74.1%

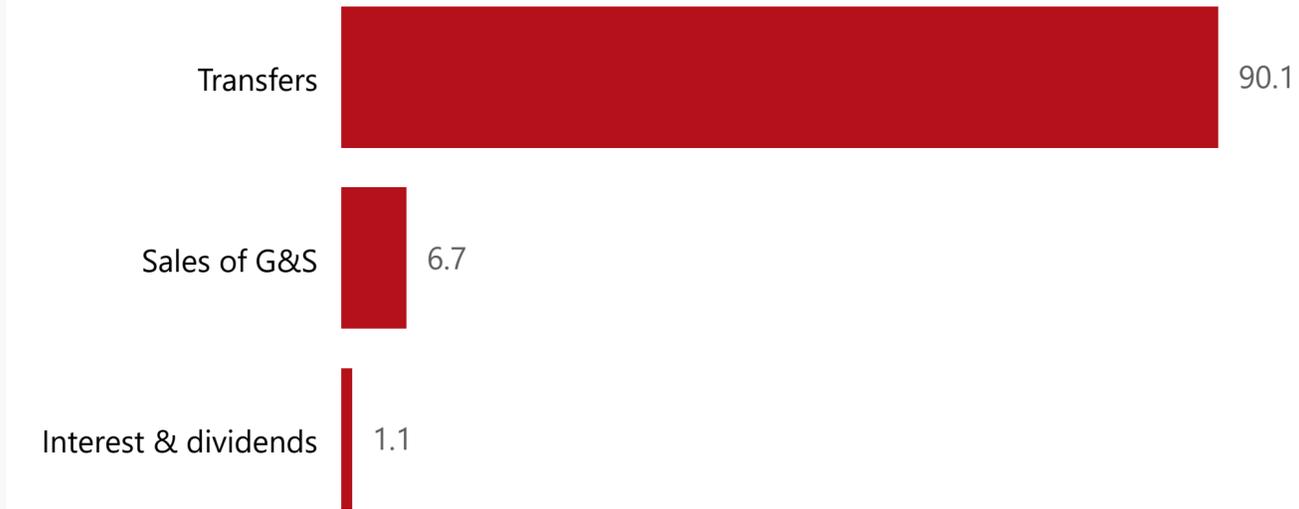
Surplus/(deficit)  
**-1.5**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

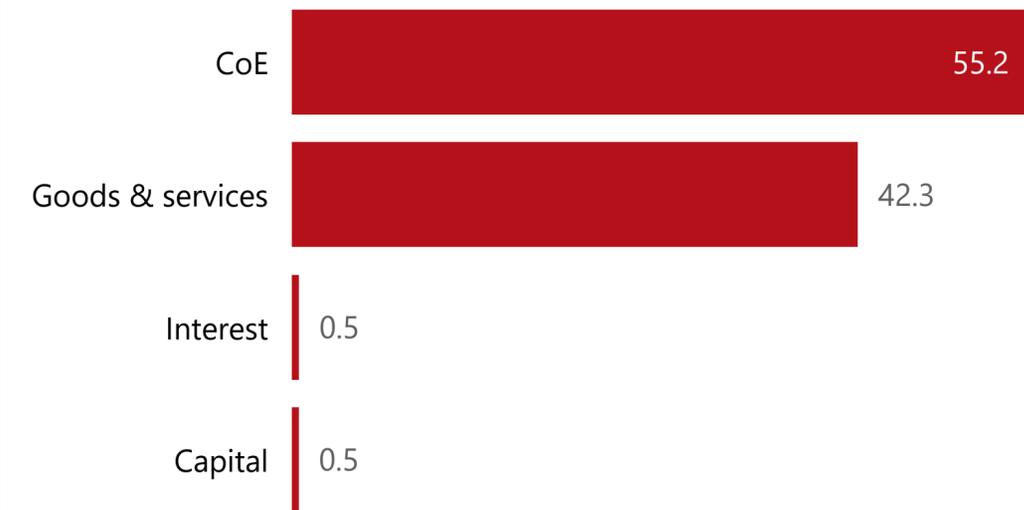
## Department

Sport, Arts and Culture

## Entity

Ditsong: Museums of South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

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Approved sales of G&S

9.5 70.1%

Approved transfers

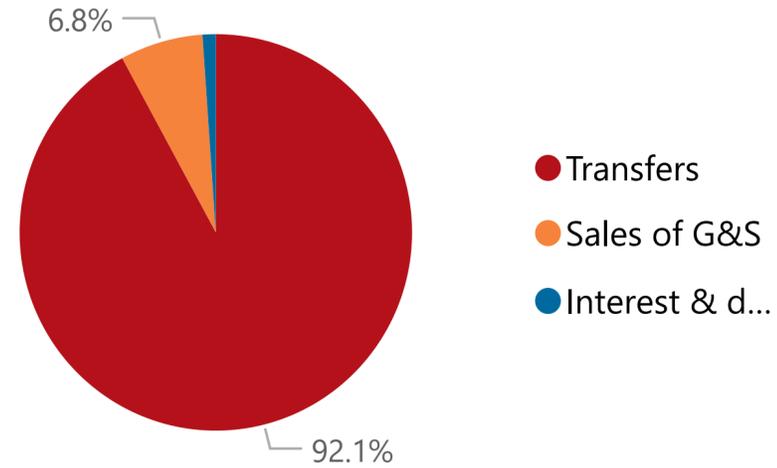
120.2 74.9%

## Actual vs Forecast

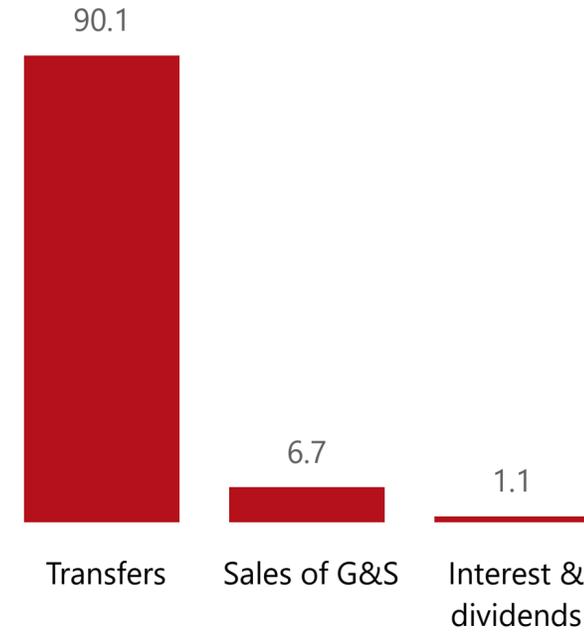
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

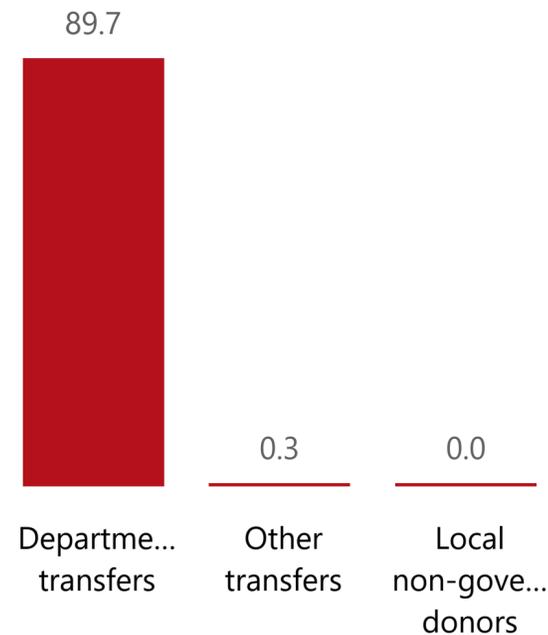
## Department

Sport, Arts and Culture

## Entity

Ditsong: Museums of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	120.2	90.1	92.1%
⊕ Sales of G&S	9.5	6.7	6.8%
⊕ Interest & dividends	1.8	1.1	1.1%
<b>Total</b>	<b>131.6</b>	<b>97.8</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**78.0** 70.8%

Approved G&S  
**54.0** 78.3%

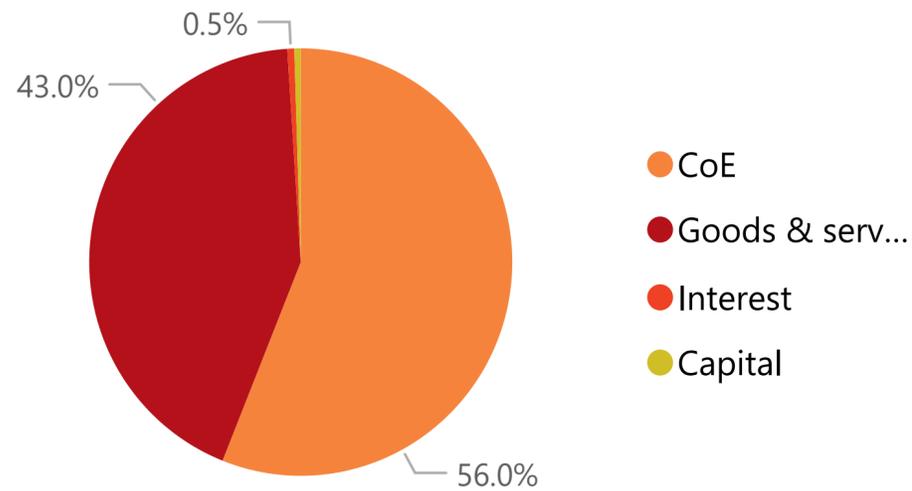
Approved transfers  
**(Blank)** 74.4%

## Actual vs Forecast

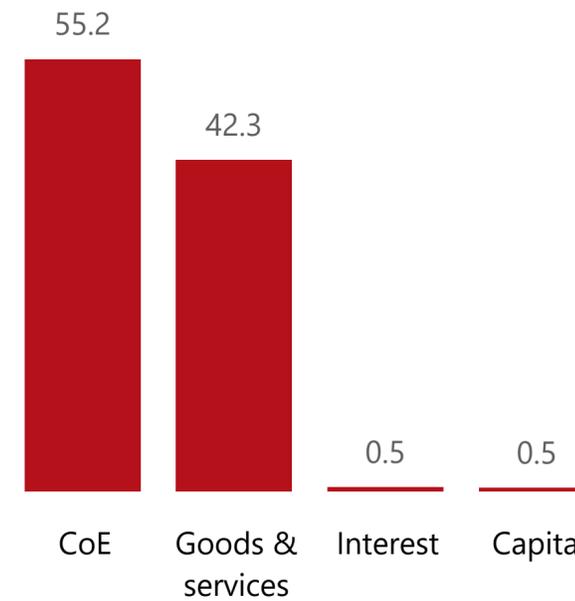
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	78.0	55.2	56.0%
⊕ Goods & services	54.0	42.3	43.0%
⊕ Interest		0.5	0.5%
⊕ Capital	1.0	0.5	0.5%
<b>Total</b>	<b>133.1</b>	<b>98.5</b>	<b>100.0%</b>